

NC Transmission Planning Collaborative
Consultant Costs

	Rich W. Hours	Rich W. Excess Hours	Rich W. Excess Fee	Pam K. Hours	Pam K. Excess Hours	Pam K. Excess Fee	Ad Hoc Hours	Ad Hoc Hourly Fees (invoice)	Total Hours	Total Excess Fees	Expenses	Retainer	Total Cost
<u>2005</u>													
August		0.00	\$ -		0.00	\$ -			0.00	\$ -	\$ -	\$ 22,917	\$ 22,917
September	56	19.33	\$ 6,090	46.5	0.00	\$ -	184	16560	286.50	\$ 22,650	\$ 3,554	\$ 22,917	\$ 49,121
October	44	7.33	\$ 2,310	30	0.00	\$ -	44	3960	118.00	\$ 6,270	\$ 2,846	\$ 22,917	\$ 32,033
November	23	0.00	\$ -	16.5	0.00	\$ -			39.50	\$ -	\$ 2,486	\$ 22,917	\$ 25,403
December	<u>33</u>	0.00	\$ -	<u>22</u>	0.00	\$ -	<u>6</u>	0	<u>61.00</u>	\$ -	<u>\$ 2,042</u>	<u>\$ 22,917</u>	<u>\$ 24,959</u>
	156.00			115.00			234.00		505.00	\$ 28,920	\$ 10,928	\$114,585	\$ 154,433
<u>2006</u>													
January	47	10.33	\$ 3,255	36.5		\$ -			83.50	\$ 3,255	\$ -	\$ 22,917	\$ 26,172
February	28.5	0.00	\$ -	26		\$ -			54.50	\$ -	\$ 5,078	\$ 22,917	\$ 27,995
March	32	0.00	\$ -	25.5		\$ -			57.50	\$ -	\$ 2,614	\$ 22,917	\$ 25,531
April	28.5	0.00	\$ -	34.5		\$ -			63.00	\$ -	\$ 4,606	\$ 22,917	\$ 27,523
May	40	3.33	\$ 1,050	39.5		\$ -			79.50	\$ 1,050	\$ 1,972	\$ 22,917	\$ 25,939
June	27	0.00	\$ -	20.5		\$ -			47.50	\$ -	\$ 519	\$ 22,917	\$ 23,436
July	30	0.00	\$ -	23		\$ -			53.00	\$ -	\$ 3,028	\$ 22,917	\$ 25,945
August	36.5	0.00	\$ -	25		\$ -			61.50	\$ -	\$ 1,685	\$ 22,917	\$ 24,602
September	31	0.00	\$ -	13		\$ -			44.00	\$ -	\$ 1,700	\$ 22,917	\$ 24,617
October	27	0.00	\$ -	13.5		\$ -			40.50	\$ -	\$ 784	\$ 22,917	\$ 23,701
November	53	16.33	\$ 5,145	39.5		\$ -			92.50	\$ 5,145	\$ 2,729	\$ 22,917	\$ 30,791
December		0.00	\$ -			\$ -			<u>0.00</u>	\$ -	<u>\$ -</u>	<u>\$ 22,917</u>	<u>\$ 22,917</u>
	380.50			296.50			0.00		677.00	\$ 9,450	\$ 24,716	\$275,004	\$ 309,170
<u>2007</u>													
January		0.00	\$ -			\$ -			0.00	\$ -	\$ -	\$ 22,917	\$ 22,917
February		0.00	\$ -			\$ -			0.00	\$ -	\$ -	\$ 22,917	\$ 22,917
March		0.00	\$ -			\$ -			0.00	\$ -	\$ -	\$ 22,917	\$ 22,917
April		0.00	\$ -			\$ -			0.00	\$ -	\$ -	\$ 22,917	\$ 22,917
May		0.00	\$ -			\$ -			<u>0.00</u>	\$ -	<u>\$ -</u>	<u>\$ 22,917</u>	<u>\$ 22,917</u>
	0.00			0.00			0.00		0.00	\$ -	\$ -	\$114,585	\$ 114,585